

2008 Allocation of Grant Dollars Across Fields of Interest

	<u>Number of Grants</u>	<u>Prior Year Approval Paid</u>	<u>2008 Approvals Paid</u>	<u>Future Approvals</u>	<u>Total Dollars</u>	<u>Average Grant Size</u>
Education						
-Capital Grants	4	\$ 150,000	\$ 210,000	\$ -0-	\$ 360,000	\$ 90,000
-Scholarship	12	\$ 826,500	\$ - 0 -	\$ - 0 -	\$ 826,500	\$ 68,875
-Other Grants	13	\$ 115,000	\$ 423,100	\$ - 0 -	\$ 538,100	\$ 41,392
Drugs and Alcohol						
-Capital Grants	6	\$ 381,400	\$ 35,000	\$ - 0 -	\$ 416,400	\$ 69,400
-Other Grants	11	\$ 108,600	\$ 133,700	\$ - 0 -	\$ 242,300	\$ 22,027
Other						
-Racial Diversity	6	\$ 25,000	\$ 79,000	\$ -0-	\$ 104,000	\$ 17,333
-Other Grants	2	\$ -0-	\$ 60,000	\$ -0-	\$ 60,000	\$ 30,000
Family and Board Grants						
	10	\$ -0-	\$ 30,000	\$ -0-	\$ 30,000	\$ 3,000
Total Number of Grants	64	\$ 1,606,500	\$ 970,800	\$ - 0 -	\$ 2,577,300	\$ 42,753