

2007 Allocation of Grant Dollars Across Fields of Interest

	<u>Number of Grants</u>	<u>Prior Year Approval Paid</u>	<u>2007 Approvals Paid</u>	<u>Future Approvals</u>	<u>Total Dollars</u>	<u>Average Grant Size</u>
Education						
-Capital Grants	7	\$ 170,000	\$ 170,000	\$ -0-	\$340,000	\$ 48,571
-Scholarship	13	\$ 571,900	\$ 75,000	\$ 30,000	\$676,900	\$ 52,069
-Other Grants	17	\$ 50,000	\$ 674,100	\$ 15,000	\$739,100	\$ 43,476
Drugs and Alcohol						
-Capital Grants	7	\$ 100,000	\$ 720,000	\$ 221,000	\$1,041,000	\$ 148,714
-Other Grants	20	\$ 82,500	\$ 207,900	\$ 58,600	\$349,000	\$ 17,450
Other						
-Racial Diversity	5	\$ 50,000	\$ 73,100	\$ -0-	\$123,100	\$ 24,620
-Other Grants	2	\$ -0-	\$ 60,000	\$ -0-	\$ 60,000	\$ 30,000
Family and Board Grants						
	14	\$ -0-	\$ 30,000	\$ -0-	\$ 30,000	\$ 2,143
Total Number of Grants	85	\$1,024,400	\$2,010,100	\$324,600	\$3,359,100	\$39,519