

## 2005 Allocation of Grant Dollars Across Fields of Interest

	<u>Number of Grants</u>	<u>Prior Year Approval Paid</u>	<u>2005 Approvals Paid</u>	<u>Future Approvals</u>	<u>Total Dollars</u>	<u>Average Grant Size</u>
<b>Education</b>						
-Capital Grants	14	\$ 340,000	\$ 657,500	\$ 179,000	\$ 1,176,500	\$ 84,036
-Other Grants	25	\$ 26,000	\$ 781,696	\$ 647,475	\$ 1,455,171	\$ 58,207
<b>Racial Diversity</b>						
	6	\$ 1,500	\$ 27,500	\$ 40,000	\$ 69,000	\$ 11,500
<b>Drugs and Alcohol</b>						
-Capital Grants	6	\$ 504,955	\$ 574,225	\$ 40,700	\$ 1,119,880	\$ 186,647
-Other Grants	15	\$ 5,000	\$ 124,938	\$ 10,000	\$ 139,936	\$ 9,329
<b>Other</b>						
-Capital Grants	2	\$ -0-	\$ 51,000	\$ 25,000	\$ 76,000	\$ 38,000
-Other Grants	10	\$ -0-	\$ 199,300	\$ -0-	\$ 199,300	\$ 19,300
<b>Family and Board Grants</b>						
	15	\$ -0-	\$ 39,500	\$ -0-	\$ 39,500	\$ 2,633
<b>Total Number of Grants</b>	<b>93</b>	<b>\$ 877,455</b>	<b>\$2,455,659</b>	<b>\$942,175</b>	<b>\$4,275,287</b>	<b>\$45,971</b>