

2004 Allocation of Grant Dollars Across Fields of Interest

	<u>Number of Grants</u>	<u>Prior Year Approval Paid</u>	<u>2004 Approvals Paid</u>	<u>Future Approvals</u>	<u>Total Dollars</u>	<u>Average Grant Size</u>
Education						
-Capital Grants	10	\$ 260,000	\$ 359,827	\$ 350,000	\$ 969,827	\$ 96,983
-Other Grants	25	\$ 42,500	\$ 670,094	\$ 201,475	\$ 914,069	\$ 36,563
Racial Diversity						
	8	\$ -0-	\$ 74,290	\$ 1,500	\$ 75,790	\$ 9,474
Drugs and Alcohol						
-Capital Grants	8	\$ 100,000	\$ 264,512	\$ 299,846	\$ 664,358	\$ 83,045
-Other Grants	16	\$ 5,000	\$ 197,706	\$ -0-	\$ 202,706	\$ 12,669
Miscellaneous						
	5	\$ -0-	\$ 119,250	\$ -0-	\$ 119,250	\$ 23,850
Family and Board Grants						
	11	\$ -0-	\$ 35,000	\$ -0-	\$ 35,000	\$ 3,182
Total Number of Grants	83	\$ 407,500	\$1,720,679	\$ 852,821	\$2,981,000	\$ 35,916

Grant Range \$500-\$500,000*

*Grants for capital expenditures for transitional housing for recovering people and charter or choice schools in the City of Milwaukee may exceed \$150,000.

Note: This does not include a \$60,000 loan made to Hope Street for a direct mail campaign.