

2003 Allocation of Grant Dollars Across Fields of Interest

	<u>Number of Grants</u>	<u>Prior Year Approval Paid</u>	<u>2003 Approval s Paid</u>	<u>Future Approval s</u>	<u>Total Dollars</u>	<u>Average Grant Size</u>
Education						
-Capital Grants	10	\$ 455,000	\$ 95,000	\$ 570,000	\$1,120,000	\$ 112,000
-Other Grants	24	\$ 34,500	\$ 397,600	\$ 42,500	\$ 474,600	\$ 19,775
Racial Diversity	9	\$ -0-	\$ 77,660	\$ 10,000	\$ 87,660	\$ 9,740
Drugs and Alcohol						
-Capital Grants	8	\$ 100,000	\$ 142,500	\$ 400,000	\$ 642,500	\$ 80,312
-Other Grants	11	\$ 20,000	\$ 228,694	\$ -0-	\$ 248,694	\$ 22,609
Miscellaneous	5	\$ -0-	\$ 121,600	\$ -0-	\$ 121,600	\$ 24,320
Family and Board Grants	12	\$ -0-	\$ 35,000	\$ -0-	\$ 35,000	\$ 2,917
Total Number of Grants	79	\$ 609,500	\$1,098,054	\$1,022,500	\$2,730,054	\$ 34,558

Grant Range \$500-\$500,000*

*Grants for capital expenditures for transitional housing for recovering people and charter or choice schools in the City of Milwaukee may exceed \$150,000.