

2002 Allocation of Grant Dollars Across Fields of Interest

	<u>Number of Grants</u>	<u>Prior Year Approval Paid</u>	<u>2002 Approvals Paid</u>	<u>Future Approvals</u>	<u>Total Dollars</u>	<u>Average Grant Size</u>
Education						
-Capital Grants	7	\$ 220,000	\$ 120,000	\$ 890,000	\$1,230,00	\$ 175,714
-Other Grants	22	\$ 105,500	\$ 305,200	\$ 77,000	0	\$ 22,168
					\$ 487,700	
Racial Diversity	12	\$ -0-	\$ 84,320	\$ -0-	\$ 84,320	\$ 7,027
Drugs and Alcohol						
-Capital Grants	6	\$ -0-	\$ 299,000	\$ 500,000	\$ 799,000	\$ 133,167
-Other Grants	7	\$ -0-	\$ 125,172	\$ 20,000	\$ 145,172	\$ 20,739
Miscellaneous	7	\$ -0-	\$ 107,700	\$ -0-	\$ 107,700	\$ 15,386
Family and Board Grants	10	\$ -0-	\$ 30,000	\$ -0-	\$ 30,000	\$ 3,000
Total Number of Grants	71	\$ 325,500	\$1,071,392	\$1,487,000	\$2,883,892	\$ 40,618